

Use of CDBG Funds by WEST HAVEN, CT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$189,784.00	25.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$189,784.00	25.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,801.00	6.26%
18C	ED	Micro-Enterprise Assistance	\$42.00	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$45,843.00	6.26%
13	HR	Direct Homeownership Assistance	\$131,260.00	17.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,307.00	9.20%
14C	HR	Public Housing Modernization	\$20,000.00	2.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,525.00	0.89%
Subtotal for: HOUSING			\$225,092.00	30.75%
03	PI	Public Facilities and Improvements (General)	\$19,062.00	2.60%
03N	PI	Tree Planting	\$4,775.00	0.65%
03O	PI	Fire Stations/Equipment	\$76,462.00	10.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$100,299.00	13.70%
05	PS	Public Services (General)	\$16,700.00	2.28%
05A	PS	Senior Services	\$31,500.00	4.30%
05C	PS	Legal Services	\$4,750.00	0.65%
05D	PS	Youth Services	\$78,906.00	10.78%
05F	PS	Substance Abuse Services	\$4,500.00	0.61%
05G	PS	Battered and Abused Spouses	\$8,125.00	1.11%
05I	PS	Crime Awareness/Prevention	\$5,086.00	0.69%
05L	PS	Child Care Services	\$11,250.00	1.54%
05M	PS	Health Services	\$3,836.00	0.52%
05O	PS	Mental Health Services	\$6,250.00	0.85%
Subtotal for: PUBLIC SERVICES			\$170,903.00	23.35%
Total Disbursements			\$731,921.00	100%