

Use of CDBG Funds by WEST HARTFORD, CT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$195,500.27	15.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$195,500.27	15.07%
17B	ED	Commercial/Industrial Infrastructure Development	\$23,750.00	1.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$23,750.00	1.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$525,495.90	40.51%
14H	HR	Rehabilitation Administration	\$129,379.36	9.97%
15	HR	Code Enforcement	\$95,764.00	7.38%
Subtotal for: HOUSING			\$750,639.26	57.87%
03	PI	Public Facilities and Improvements (General)	\$2,600.00	0.20%
03F	PI	Parks, Recreational Facilities	\$57,075.25	4.40%
03K	PI	Street Improvements	\$94,182.68	7.26%
03O	PI	Fire Stations/Equipment	\$6,790.00	0.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$160,647.93	12.39%
05	PS	Public Services (General)	\$73,480.07	5.66%
05A	PS	Senior Services	\$92,589.46	7.14%
05B	PS	Services for The Disabled	\$500.00	0.04%
Subtotal for: PUBLIC SERVICES			\$166,569.53	12.84%
Total Disbursements			\$1,297,106.99	100%