

**Use of CDBG Funds by WEST ALLIS, WI FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$800.73	0.05%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$109,732.48	6.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$110,533.21</b>	<b>6.33%</b>
21A	AP	General Program Administration	\$315,668.36	18.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$315,668.36</b>	<b>18.07%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,535.00	0.26%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,403.10	0.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$97,660.58	5.59%
18B	ED	ED Direct: Technical Assistance	\$19,479.02	1.12%
18C	ED	Micro-Enterprise Assistance	\$135,585.33	7.76%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$258,663.03</b>	<b>14.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$161,238.62	9.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,077.55	2.29%
14H	HR	Rehabilitation Administration	\$36,986.07	2.12%
15	HR	Code Enforcement	\$138,229.98	7.91%
<b>Subtotal for: HOUSING</b>			<b>\$376,532.22</b>	<b>21.56%</b>
03	PI	Public Facilities and Improvements (General)	\$319,008.36	18.27%
03A	PI	Senior Centers	\$2,497.22	0.14%
03F	PI	Parks, Recreational Facilities	\$90,103.95	5.16%
03G	PI	Parking Facilities	\$2,385.85	0.14%
03N	PI	Tree Planting	\$7,349.00	0.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$421,344.38</b>	<b>24.13%</b>
05	PS	Public Services (General)	\$60,666.65	3.47%
05A	PS	Senior Services	\$74,465.92	4.26%
05D	PS	Youth Services	\$2,737.29	0.16%
05I	PS	Crime Awareness/Prevention	\$123,822.48	7.09%
05M	PS	Health Services	\$34.25	0.00%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$1,980.00	0.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$263,706.59</b>	<b>15.10%</b>
<b>Total Disbursements</b>			<b>\$1,746,447.79</b>	<b>100%</b>