

Use of CDBG Funds by WESTCHESTER COUNTY, NY FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$108,476.00	1.68%
21A	AP	General Program Administration	\$943,993.00	14.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,052,469.00	16.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,349.00	0.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,349.00	0.18%
13	HR	Direct Homeownership Assistance	\$9,155.69	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$508,161.00	7.86%
15	HR	Code Enforcement	\$40,000.00	0.62%
Subtotal for: HOUSING			\$557,316.69	8.62%
03	PI	Public Facilities and Improvements (General)	\$636,848.00	9.85%
03A	PI	Senior Centers	\$208,000.00	3.22%
03B	PI	Centers for the Disabled/Handicapped	\$33,212.00	0.51%
03E	PI	Neighborhood Facilities	\$160,000.00	2.47%
03F	PI	Parks, Recreational Facilities	\$599,492.00	9.27%
03I	PI	Flood and Drainage Facilities	\$125,000.00	1.93%
03J	PI	Water/Sewer Improvements	\$425,062.00	6.57%
03K	PI	Street Improvements	\$75,000.00	1.16%
03L	PI	Sidewalks	\$1,417,490.00	21.92%
03M	PI	Child Care Centers/Facilities for Children	\$125,850.00	1.95%
03P	PI	Health Facilities	\$350,000.00	5.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,155,954.00	64.26%
05	PS	Public Services (General)	\$130,072.00	2.01%
05A	PS	Senior Services	\$252,425.00	3.90%
05B	PS	Services for The Disabled	\$26,993.00	0.42%
05D	PS	Youth Services	\$136,057.00	2.10%
05H	PS	Employment Training	\$36,760.00	0.57%
05J	PS	Fair Housing Activities	\$49,123.00	0.76%
05L	PS	Child Care Services	\$31,030.00	0.48%
05O	PS	Mental Heath Services	\$27,967.00	0.43%
Subtotal for: PUBLIC SERVICES			\$690,427.00	10.68%
Total Disbursements			\$6,467,515.69	100%