

Use of CDBG Funds by WESTFIELD, MA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$25,775.00	4.92%
Subtotal for: ACQUISITION			\$25,775.00	4.92%
21A	AP	General Program Administration	\$79,645.68	15.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,645.68	15.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,750.15	6.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,750.15	6.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,521.65	19.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$137.00	0.03%
14H	HR	Rehabilitation Administration	\$17,254.00	3.30%
Subtotal for: HOUSING			\$119,912.65	22.91%
05	PS	Public Services (General)	\$95,332.19	18.21%
Subtotal for: PUBLIC SERVICES			\$95,332.19	18.21%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$80,982.00	15.47%
Subtotal for: OTHER			\$80,982.00	15.47%
19F	VV	Planned Repayments of Section 108 Loans	\$90,000.00	17.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$90,000.00	17.20%
Total Disbursements			\$523,397.67	100%