

Use of CDBG Funds by WEST MEMPHIS, AR FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$84,000.00	15.85%
Subtotal for: ACQUISITION			\$84,000.00	15.85%
21A	AP	General Program Administration	\$103,000.00	19.43%
21D	AP	Fair Housing Activities	\$3,000.00	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$106,000.00	20.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,500.00	18.96%
Subtotal for: HOUSING			\$100,500.00	18.96%
03	PI	Public Facilities and Improvements (General)	\$160,000.00	30.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$160,000.00	30.19%
05	PS	Public Services (General)	\$79,500.00	15.00%
Subtotal for: PUBLIC SERVICES			\$79,500.00	15.00%
Total Disbursements			\$530,000.00	100%