

Use of CDBG Funds by WEST PALM BEACH, FL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$148,016.00	7.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,016.00	7.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	2.47%
18B	ED	ED Direct: Technical Assistance	\$135,139.00	6.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$185,139.00	9.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,852.00	0.73%
14H	HR	Rehabilitation Administration	\$310,723.00	15.37%
15	HR	Code Enforcement	\$277,927.00	13.75%
Subtotal for: HOUSING			\$603,502.00	29.85%
03	PI	Public Facilities and Improvements (General)	\$652,700.00	32.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$652,700.00	32.29%
05	PS	Public Services (General)	\$73,491.00	3.64%
05D	PS	Youth Services	\$46,623.00	2.31%
05E	PS	Transportation Services	\$17,906.00	0.89%
05J	PS	Fair Housing Activities	\$11,575.00	0.57%
Subtotal for: PUBLIC SERVICES			\$149,595.00	7.40%
19F	VV	Planned Repayments of Section 108 Loans	\$282,522.00	13.98%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$282,522.00	13.98%
Total Disbursements			\$2,021,474.00	100%