

Use of CDBG Funds by WEIRTON, WV FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,570.00	4.75%
Subtotal for: ACQUISITION			\$22,570.00	4.75%
20	AP	Planning	\$23,556.38	4.96%
21A	AP	General Program Administration	\$13,993.16	2.95%
21D	AP	Fair Housing Activities	\$3,390.94	0.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$40,940.48	8.62%
12	HR	Construction of Housing	\$5,000.00	1.05%
13	HR	Direct Homeownership Assistance	\$50,807.76	10.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,347.00	18.39%
14H	HR	Rehabilitation Administration	\$31,605.91	6.66%
15	HR	Code Enforcement	\$29,437.02	6.20%
Subtotal for: HOUSING			\$204,197.69	43.00%
03	PI	Public Facilities and Improvements (General)	\$72,020.13	15.17%
03B	PI	Centers for the Disabled/Handicapped	\$40,000.00	8.42%
03J	PI	Water/Sewer Improvements	\$10,594.82	2.23%
03L	PI	Sidewalks	\$3,190.25	0.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$125,805.20	26.49%
05	PS	Public Services (General)	\$68,946.55	14.52%
05A	PS	Senior Services	\$8,000.00	1.68%
05I	PS	Crime Awareness/Prevention	\$4,401.79	0.93%
Subtotal for: PUBLIC SERVICES			\$81,348.34	17.13%
Total Disbursements			\$474,861.71	100%