

Use of CDBG Funds by WAYNE COUNTY, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$27,662.00	0.54%
Subtotal for: ACQUISITION			\$27,662.00	0.54%
20	AP	Planning	\$97,036.58	1.90%
21A	AP	General Program Administration	\$868,688.68	16.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$965,725.26	18.87%
13	HR	Direct Homeownership Assistance	\$81,686.00	1.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,225,576.36	23.94%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$9,704.74	0.19%
14H	HR	Rehabilitation Administration	\$61,030.37	1.19%
15	HR	Code Enforcement	\$11,537.75	0.23%
Subtotal for: HOUSING			\$1,389,535.22	27.15%
03	PI	Public Facilities and Improvements (General)	\$710,781.22	13.89%
03A	PI	Senior Centers	\$165,723.68	3.24%
03E	PI	Neighborhood Facilities	\$183,745.56	3.59%
03F	PI	Parks, Recreational Facilities	\$178,794.59	3.49%
03G	PI	Parking Facilities	\$30,630.00	0.60%
03I	PI	Flood and Drainage Facilities	\$22,000.00	0.43%
03J	PI	Water/Sewer Improvements	\$100,450.94	1.96%
03K	PI	Street Improvements	\$279,013.24	5.45%
03L	PI	Sidewalks	\$110,002.47	2.15%
16B	PI	Non-Residential Historic Preservation	\$53,097.00	1.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,834,238.70	35.83%
05	PS	Public Services (General)	\$91,422.98	1.79%
05A	PS	Senior Services	\$714,105.56	13.95%
05D	PS	Youth Services	\$3,000.00	0.06%
05E	PS	Transportation Services	\$70,130.12	1.37%
05O	PS	Mental Health Services	\$23,000.00	0.45%
Subtotal for: PUBLIC SERVICES			\$901,658.66	17.61%
Total Disbursements			\$5,118,819.84	100%