

Use of CDBG Funds by WAUWATOSA, WI FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$443.40	0.02%
Subtotal for: ACQUISITION			\$443.40	0.02%
20	AP	Planning	\$37,672.47	1.63%
21A	AP	General Program Administration	\$114,388.62	4.95%
21C	AP	Public Information	\$37.92	0.00%
21D	AP	Fair Housing Activities	\$26,819.22	1.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$178,918.23	7.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,417.89	2.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$450,000.00	19.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$500,417.89	21.65%
16A	HR	Residential Historic Preservation	\$5,268.00	0.23%
Subtotal for: HOUSING			\$5,268.00	0.23%
03B	PI	Centers for the Disabled/Handicapped	\$132,452.00	5.73%
03I	PI	Flood and Drainage Facilities	\$735,338.06	31.82%
03J	PI	Water/Sewer Improvements	\$543,573.39	23.52%
03P	PI	Health Facilities	\$8,527.51	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,419,890.96	61.44%
05	PS	Public Services (General)	\$5,259.42	0.23%
05A	PS	Senior Services	\$190,466.58	8.24%
05D	PS	Youth Services	\$5,000.00	0.22%
05M	PS	Health Services	\$5,314.84	0.23%
Subtotal for: PUBLIC SERVICES			\$206,040.84	8.92%
Total Disbursements			\$2,310,979.32	100%