

Use of CDBG Funds by WAUSAU, WI FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,156.00	0.34%
Subtotal for: ACQUISITION			\$3,156.00	0.34%
21A	AP	General Program Administration	\$129,394.00	14.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,394.00	14.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,000.00	0.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,000.00	0.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$305,202.00	33.05%
Subtotal for: HOUSING			\$305,202.00	33.05%
03	PI	Public Facilities and Improvements (General)	\$48,318.00	5.23%
03F	PI	Parks, Recreational Facilities	\$5,146.00	0.56%
03K	PI	Street Improvements	\$70,000.00	7.58%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$128,464.00	13.91%
05	PS	Public Services (General)	\$99,500.00	10.77%
05G	PS	Battered and Abused Spouses	\$24,000.00	2.60%
05J	PS	Fair Housing Activities	\$1,653.00	0.18%
Subtotal for: PUBLIC SERVICES			\$125,153.00	13.55%
19F	VV	Planned Repayments of Section 108 Loans	\$227,162.00	24.60%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$227,162.00	24.60%
Total Disbursements			\$923,531.00	100%