

Use of CDBG Funds by WAUKEGAN, IL FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$226,770.23	17.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,770.23	17.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$646,702.17	48.99%
15	HR	Code Enforcement	\$29,597.43	2.24%
Subtotal for: HOUSING			\$676,299.60	51.23%
03	PI	Public Facilities and Improvements (General)	\$27,807.30	2.11%
03B	PI	Centers for the Disabled/Handicapped	\$16,660.64	1.26%
03F	PI	Parks, Recreational Facilities	\$10,745.61	0.81%
03L	PI	Sidewalks	\$179,756.74	13.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$234,970.29	17.80%
05	PS	Public Services (General)	\$42,369.34	3.21%
05A	PS	Senior Services	\$32,682.00	2.48%
05C	PS	Legal Services	\$3,377.32	0.26%
05D	PS	Youth Services	\$30,675.69	2.32%
05I	PS	Crime Awareness/Prevention	\$30,095.00	2.28%
05J	PS	Fair Housing Activities	\$26,174.75	1.98%
05M	PS	Health Services	\$10,095.00	0.76%
05N	PS	Abused and Neglected Children	\$6,557.34	0.50%
Subtotal for: PUBLIC SERVICES			\$182,026.44	13.79%
Total Disbursements			\$1,320,066.56	100%