

Use of CDBG Funds by WATSONVILLE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$151,015.62	22.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,015.62	22.40%
18C	ED	Micro-Enterprise Assistance	\$13,487.50	2.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$13,487.50	2.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$64,512.19	9.57%
Subtotal for: HOUSING			\$64,512.19	9.57%
03	PI	Public Facilities and Improvements (General)	\$207,572.05	30.78%
03E	PI	Neighborhood Facilities	\$450.00	0.07%
03F	PI	Parks, Recreational Facilities	\$6,448.53	0.96%
03K	PI	Street Improvements	\$80,835.71	11.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$295,306.29	43.79%
05D	PS	Youth Services	\$150,000.00	22.24%
Subtotal for: PUBLIC SERVICES			\$150,000.00	22.24%
Total Disbursements			\$674,321.60	100%