

Use of CDBG Funds by WATERFORD TOWNSHIP, MI FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$24,500.00	7.57%
21A	AP	General Program Administration	\$66,919.47	20.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$91,419.47	28.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,167.71	47.00%
15	HR	Code Enforcement	\$70,000.00	21.62%
Subtotal for: HOUSING			\$222,167.71	68.61%
03L	PI	Sidewalks	\$10,204.50	3.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,204.50	3.15%
Total Disbursements			\$323,791.68	100%