

**Use of CDBG Funds by WATERLOO, IA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$43,470.98	2.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$43,470.98</b>	<b>2.38%</b>
20	AP	Planning	\$14,768.85	0.81%
21A	AP	General Program Administration	\$229,190.56	12.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$243,959.41</b>	<b>13.37%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$996,922.05	54.64%
14H	HR	Rehabilitation Administration	\$188,421.11	10.33%
<b>Subtotal for: HOUSING</b>			<b>\$1,185,343.16</b>	<b>64.97%</b>
03	PI	Public Facilities and Improvements (General)	\$28,573.12	1.57%
03C	PI	Homeless Facilities (not operating costs)	\$5,250.00	0.29%
03E	PI	Neighborhood Facilities	\$52,508.89	2.88%
03L	PI	Sidewalks	\$24,236.67	1.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$110,568.68</b>	<b>6.06%</b>
05	PS	Public Services (General)	\$227,339.72	12.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$227,339.72</b>	<b>12.46%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$13,738.00	0.75%
<b>Subtotal for: OTHER</b>			<b>\$13,738.00</b>	<b>0.75%</b>
<b>Total Disbursements</b>			<b>\$1,824,419.95</b>	<b>100%</b>