

Use of CDBG Funds by WATERBURY, CT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$64,401.33	3.10%
08	AC	Relocation	\$57,592.39	2.77%
Subtotal for: ACQUISITION			\$121,993.72	5.87%
21A	AP	General Program Administration	\$538,774.29	25.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$538,774.29	25.91%
03	PI	Public Facilities and Improvements (General)	\$407,954.30	19.62%
03E	PI	Neighborhood Facilities	\$121,139.00	5.83%
03F	PI	Parks, Recreational Facilities	\$22,093.00	1.06%
03L	PI	Sidewalks	\$418,575.14	20.13%
03O	PI	Fire Stations/Equipment	\$10,424.00	0.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$980,185.44	47.14%
05	PS	Public Services (General)	\$50,454.97	2.43%
05A	PS	Senior Services	\$194,357.71	9.35%
05D	PS	Youth Services	\$85,999.66	4.14%
05F	PS	Substance Abuse Services	\$15,000.00	0.72%
05H	PS	Employment Training	\$24,000.00	1.15%
05L	PS	Child Care Services	\$33,289.50	1.60%
05M	PS	Health Services	\$35,050.00	1.69%
Subtotal for: PUBLIC SERVICES			\$438,151.84	21.07%
Total Disbursements			\$2,079,105.29	100%