

**Use of CDBG Funds by WASHINGTON COUNTY, PA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$13,728.10	0.24%
04	AC	Clearance and Demolition	\$833,882.20	14.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$847,610.30</b>	<b>14.58%</b>
20	AP	Planning	\$103,746.57	1.78%
21A	AP	General Program Administration	\$988,936.11	17.01%
21D	AP	Fair Housing Activities	\$4,965.25	0.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,097,647.93</b>	<b>18.88%</b>
13	HR	Direct Homeownership Assistance	\$181,484.43	3.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$671,965.21	11.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,430.70	0.51%
14C	HR	Public Housing Modernization	\$127,657.97	2.20%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$172,659.64	2.97%
<b>Subtotal for: HOUSING</b>			<b>\$1,183,197.95</b>	<b>20.35%</b>
03	PI	Public Facilities and Improvements (General)	\$1,165,192.87	20.04%
03A	PI	Senior Centers	\$123,266.37	2.12%
03F	PI	Parks, Recreational Facilities	\$6,513.13	0.11%
03G	PI	Parking Facilities	\$19,912.70	0.34%
03J	PI	Water/Sewer Improvements	\$620,834.88	10.68%
03K	PI	Street Improvements	\$615,713.26	10.59%
03L	PI	Sidewalks	\$20,405.04	0.35%
03M	PI	Child Care Centers/Facilities for Children	\$19,448.88	0.33%
03O	PI	Fire Stations/Equipment	\$94,662.41	1.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,685,949.54</b>	<b>46.19%</b>
<b>Total Disbursements</b>			<b>\$5,814,405.72</b>	<b>100%</b>