

**Use of CDBG Funds by WASHINGTON COUNTY CONSORTIUM, OR FROM 07/01/2002 TO 06/30/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|---|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property            | \$485,368.00          | 17.16%               |
| <b>Subtotal for: ACQUISITION</b>                 |                       |   | <b>\$485,368.00</b>   | <b>17.16%</b>        |
| 21A  | AP                    | General Program Administration          | \$492,995.93          | 17.43%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$492,995.93</b>   | <b>17.43%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$319,995.43          | 11.32%               |
| 14H  | HR                    | Rehabilitation Administration           | \$285,040.23          | 10.08%               |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$605,035.66</b>   | <b>21.39%</b>        |
| 03A  | PI                    | Senior Centers                          | \$57,000.00           | 2.02%                |
| 03F  | PI                    | Parks, Recreational Facilities          | \$20,230.40           | 0.72%                |
| 03J  | PI                    | Water/Sewer Improvements                | \$67,350.68           | 2.38%                |
| 03K  | PI                    | Street Improvements                     | \$661,662.68          | 23.40%               |
| 03P  | PI                    | Health Facilities                       | \$100,000.00          | 3.54%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$906,243.76</b>   | <b>32.05%</b>        |
| 05   | PS                    | Public Services (General)               | \$215,014.11          | 7.60%                |
| 05G  | PS                    | Battered and Abused Spouses             | \$50,000.00           | 1.77%                |
| 05J  | PS                    | Fair Housing Activities                 | \$29,416.72           | 1.04%                |
| 05L  | PS                    | Child Care Services                     | \$43,874.88           | 1.55%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$338,305.71</b>   | <b>11.96%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$2,827,949.06</b> | <b>100%</b>          |