

Use of CDBG Funds by WASHINGTON COUNTY, MN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$197,239.08	30.05%
Subtotal for: ACQUISITION			\$197,239.08	30.05%
20	AP	Planning	\$30,000.00	4.57%
21A	AP	General Program Administration	\$75,654.52	11.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,654.52	16.10%
03	PI	Public Facilities and Improvements (General)	\$7,753.44	1.18%
03A	PI	Senior Centers	\$93,045.00	14.18%
03F	PI	Parks, Recreational Facilities	\$37,566.39	5.72%
03J	PI	Water/Sewer Improvements	\$118,911.06	18.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$257,275.89	39.20%
05	PS	Public Services (General)	\$96,121.38	14.65%
Subtotal for: PUBLIC SERVICES			\$96,121.38	14.65%
Total Disbursements			\$656,290.87	100%