Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	$7,523,279.93	18.64%
		Subtotal for: ACQUISITION	**$7,523,279.93**	**18.64%**
20	AP	Planning	$19,927.98	0.05%
21A	AP	General Program Administration	$6,691,736.65	16.58%
		Subtotal for: ADMINISTRATIVE AND PLANNING	**$6,711,664.63**	**16.63%**
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	$53,915.00	0.13%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	$485,500.00	1.20%
17B	ED	Commercial/Industrial Infrastructure Development	$278,954.28	0.69%
17C	ED	Commercial/Industrial Building Acqustion, Construction, Rehabilitation	$650,485.00	1.61%
17D	ED	Other Commercial/Industrial Improvements	$74,550.42	0.18%
18B	ED	ED Direct: Technical Assistance	$450,246.32	1.12%
18C	ED	Micro-Enterprise Assistance	$2,906,796.76	7.20%
		Subtotal for: ECONOMIC DEVELOPMENT	**$4,900,447.78**	**12.14%**
12	HR	Construction of Housing	$5,882,233.29	14.57%
13	HR	Direct Homeownership Assistance	$3,076,754.93	7.62%
14A	HR	Rehabilitation: Single-Unit Residential	$205,444.24	0.51%
14B	HR	Rehabilitation: Multi-Unit Residential	$279,689.20	0.69%
14G	HR	Acquisition for Rehabilitation	$3,534,865.40	8.76%
14H	HR	Rehabilitation Administration	$1,867,973.76	4.63%
		Subtotal for: HOUSING	**$14,846,960.82**	**36.78%**
03	PI	Public Facilities and Improvements (General)	$1,762,253.80	4.37%
03A	PI	Senior Centers	$366,256.21	0.91%
03D	PI	Youth Centers/Facilities	$30,586.46	0.08%
03F	PI	Parks, Recreational Facilities	$67,502.70	0.17%
03M	PI	Child Care Centers/Facilities for Children	$816,076.59	2.02%
		Subtotal for: PUBLIC IMPROVEMENTS	**$3,042,675.76**	**7.54%**
05	PS	Public Services (General)	$2,194,404.83	5.44%
05D	PS	Youth Services	$343,087.34	0.85%
05K	PS	Tenant/Landlord Counseling	$99,931.98	0.25%
05R	PS	Homeownership Assistance (Not Direct)	$701,546.11	1.74%
		Subtotal for: PUBLIC SERVICES	**$3,338,970.26**	**8.27%**
		Total Disbursements	**$40,363,999.18**	**100%**

Use of CDBG Funds by WASHINGTON, DC, DC FROM 10/01/2002 TO 09/30/2003