

Use of CDBG Funds by WARWICK, RI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$236,692.86	33.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$236,692.86	33.12%
13	HR	Direct Homeownership Assistance	\$65,105.00	9.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,000.00	2.80%
Subtotal for: HOUSING			\$85,105.00	11.91%
03	PI	Public Facilities and Improvements (General)	\$7,272.70	1.02%
03D	PI	Youth Centers/Facilities	\$5,144.00	0.72%
03F	PI	Parks, Recreational Facilities	\$293.25	0.04%
03K	PI	Street Improvements	\$18,329.00	2.57%
03M	PI	Child Care Centers/Facilities for Children	\$24,150.00	3.38%
03Q	PI	Abused and Neglected Children Facilities	\$141,588.99	19.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$196,777.94	27.54%
05	PS	Public Services (General)	\$71,760.00	10.04%
05A	PS	Senior Services	\$27,000.00	3.78%
05D	PS	Youth Services	\$24,120.00	3.38%
05L	PS	Child Care Services	\$11,000.00	1.54%
05N	PS	Abused and Neglected Children	\$13,000.00	1.82%
05O	PS	Mental Health Services	\$23,025.00	3.22%
05Q	PS	Subsistence Payments	\$10,000.00	1.40%
Subtotal for: PUBLIC SERVICES			\$179,905.00	25.18%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$16,069.50	2.25%
Subtotal for: OTHER			\$16,069.50	2.25%
Total Disbursements			\$714,550.30	100%