

**Use of CDBG Funds by WARREN CONSORTIUM, OH FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,899.50	0.11%
04	AC	Clearance and Demolition	\$209,320.99	11.79%
<b>Subtotal for: ACQUISITION</b>			<b>\$211,220.49</b>	<b>11.90%</b>
20	AP	Planning	\$1,800.00	0.10%
21A	AP	General Program Administration	\$330,899.55	18.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$332,699.55</b>	<b>18.74%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$59,424.94	3.35%
18B	ED	ED Direct: Technical Assistance	\$330,301.20	18.61%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$389,726.14</b>	<b>21.95%</b>
13	HR	Direct Homeownership Assistance	\$9,838.53	0.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,262.49	1.87%
14H	HR	Rehabilitation Administration	\$29,413.68	1.66%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$17,762.24	1.00%
15	HR	Code Enforcement	\$36,471.06	2.05%
<b>Subtotal for: HOUSING</b>			<b>\$126,748.00</b>	<b>7.14%</b>
03	PI	Public Facilities and Improvements (General)	\$4,016.90	0.23%
03D	PI	Youth Centers/Facilities	\$41,713.33	2.35%
03F	PI	Parks, Recreational Facilities	\$17,070.64	0.96%
03G	PI	Parking Facilities	\$13,161.82	0.74%
03K	PI	Street Improvements	\$334,312.85	18.83%
03N	PI	Tree Planting	\$2,400.00	0.14%
16B	PI	Non-Residential Historic Preservation	\$18,325.74	1.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$431,001.28</b>	<b>24.28%</b>
05	PS	Public Services (General)	\$19,475.60	1.10%
05A	PS	Senior Services	\$12,028.75	0.68%
05B	PS	Services for The Disabled	\$2,972.76	0.17%
05D	PS	Youth Services	\$110,490.76	6.22%
05E	PS	Transportation Services	\$93,255.01	5.25%
05F	PS	Substance Abuse Services	\$8,794.00	0.50%
05H	PS	Employment Training	\$2,200.00	0.12%
05J	PS	Fair Housing Activities	\$3,000.00	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,700.56	1.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$283,917.44</b>	<b>15.99%</b>
<b>Total Disbursements</b>			<b>\$1,775,312.90</b>	<b>100%</b>