

Use of CDBG Funds by WARREN, MI FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$38,579.00	2.48%
Subtotal for: ACQUISITION			\$38,579.00	2.48%
21A	AP	General Program Administration	\$232,370.65	14.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$232,370.65	14.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$477,947.50	30.69%
14H	HR	Rehabilitation Administration	\$136,214.38	8.75%
15	HR	Code Enforcement	\$111,464.33	7.16%
Subtotal for: HOUSING			\$725,626.21	46.59%
03K	PI	Street Improvements	\$346,723.97	22.26%
03L	PI	Sidewalks	\$134,580.47	8.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$481,304.44	30.90%
05	PS	Public Services (General)	\$31,728.42	2.04%
05A	PS	Senior Services	\$33,888.38	2.18%
05G	PS	Battered and Abused Spouses	\$13,939.00	0.89%
Subtotal for: PUBLIC SERVICES			\$79,555.80	5.11%
Total Disbursements			\$1,557,436.10	100%