

**Use of CDBG Funds by WARNER ROBINS, GA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$4,201.91	0.53%
04	AC	Clearance and Demolition	\$57,451.61	7.24%
<b>Subtotal for: ACQUISITION</b>			<b>\$61,653.52</b>	<b>7.77%</b>
21A	AP	General Program Administration	\$147,576.33	18.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$147,576.33</b>	<b>18.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$394,853.06	49.78%
15	HR	Code Enforcement	\$36,960.43	4.66%
<b>Subtotal for: HOUSING</b>			<b>\$431,813.49</b>	<b>54.44%</b>
03A	PI	Senior Centers	\$7,483.00	0.94%
03F	PI	Parks, Recreational Facilities	\$12,026.01	1.52%
03M	PI	Child Care Centers/Facilities for Children	\$8,475.10	1.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$27,984.11</b>	<b>3.53%</b>
05	PS	Public Services (General)	\$5,260.21	0.66%
05A	PS	Senior Services	\$1,822.35	0.23%
05D	PS	Youth Services	\$24,665.11	3.11%
05F	PS	Substance Abuse Services	\$46,502.03	5.86%
05G	PS	Battered and Abused Spouses	\$6,672.00	0.84%
05H	PS	Employment Training	\$25,107.84	3.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,139.00	1.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$124,168.54</b>	<b>15.65%</b>
<b>Total Disbursements</b>			<b>\$793,195.99</b>	<b>100%</b>