

Use of CDBG Funds by WALTHAM, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$252,390.06	18.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$252,390.06	18.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$227,093.82	16.88%
14H	HR	Rehabilitation Administration	\$305,602.55	22.72%
Subtotal for: HOUSING			\$532,696.37	39.61%
03B	PI	Centers for the Disabled/Handicapped	\$1,885.04	0.14%
03D	PI	Youth Centers/Facilities	\$21,900.00	1.63%
03F	PI	Parks, Recreational Facilities	\$286,509.06	21.30%
03K	PI	Street Improvements	\$52,321.76	3.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$362,615.86	26.96%
05	PS	Public Services (General)	\$49,520.62	3.68%
05A	PS	Senior Services	\$23,191.25	1.72%
05B	PS	Services for The Disabled	\$30,050.00	2.23%
05D	PS	Youth Services	\$48,775.00	3.63%
05G	PS	Battered and Abused Spouses	\$14,000.00	1.04%
05H	PS	Employment Training	\$17,500.00	1.30%
05K	PS	Tenant/Landlord Counseling	\$3,000.00	0.22%
05L	PS	Child Care Services	\$11,250.00	0.84%
Subtotal for: PUBLIC SERVICES			\$197,286.87	14.67%
Total Disbursements			\$1,344,989.16	100%