

**Use of CDBG Funds by WAKE COUNTY, NC FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$78,829.00	3.12%
08	AC	Relocation	\$1,543.00	0.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$80,372.00</b>	<b>3.18%</b>
21A	AP	General Program Administration	\$399,250.00	15.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$399,250.00</b>	<b>15.81%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,172.00	0.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$11,172.00</b>	<b>0.44%</b>
12	HR	Construction of Housing	\$43,055.00	1.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,319,019.00	52.24%
14H	HR	Rehabilitation Administration	\$8,814.00	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$1,370,888.00</b>	<b>54.30%</b>
03C	PI	Homeless Facilities (not operating costs)	\$82,636.00	3.27%
03D	PI	Youth Centers/Facilities	\$67,585.00	2.68%
03E	PI	Neighborhood Facilities	\$162,389.00	6.43%
03K	PI	Street Improvements	\$70,103.00	2.78%
03L	PI	Sidewalks	\$70,190.00	2.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$452,903.00</b>	<b>17.94%</b>
05	PS	Public Services (General)	\$154,684.00	6.13%
05H	PS	Employment Training	\$12,600.00	0.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$167,284.00</b>	<b>6.63%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$42,912.00	1.70%
<b>Subtotal for: OTHER</b>			<b>\$42,912.00</b>	<b>1.70%</b>
<b>Total Disbursements</b>			<b>\$2,524,781.00</b>	<b>100%</b>