

Use of CDBG Funds by WACO, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$425,999.80	19.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$425,999.80	19.20%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$175,000.00	7.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$175,000.00	7.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$482,418.81	21.74%
14H	HR	Rehabilitation Administration	\$114,187.51	5.15%
15	HR	Code Enforcement	\$599,461.98	27.01%
Subtotal for: HOUSING			\$1,196,068.30	53.90%
03F	PI	Parks, Recreational Facilities	\$88,075.82	3.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$88,075.82	3.97%
05	PS	Public Services (General)	\$36,784.01	1.66%
05A	PS	Senior Services	\$25,292.00	1.14%
05D	PS	Youth Services	\$132,948.63	5.99%
05R	PS	Homeownership Assistance (Not Direct)	\$138,953.97	6.26%
Subtotal for: PUBLIC SERVICES			\$333,978.61	15.05%
Total Disbursements			\$2,219,122.53	100%