

Use of CDBG Funds by VOLUSIA COUNTY CONSORTIUM, FL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,646.26	0.20%
04	AC	Clearance and Demolition	\$37,904.80	0.97%
Subtotal for: ACQUISITION			\$45,551.06	1.17%
20	AP	Planning	\$56,581.50	1.45%
21A	AP	General Program Administration	\$332,499.48	8.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$389,080.98	9.97%
13	HR	Direct Homeownership Assistance	\$123,709.00	3.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$582,099.30	14.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,407.50	0.06%
14H	HR	Rehabilitation Administration	\$110,000.00	2.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$450.00	0.01%
Subtotal for: HOUSING			\$818,665.80	20.97%
03	PI	Public Facilities and Improvements (General)	\$1,028,331.52	26.34%
03E	PI	Neighborhood Facilities	\$66,271.40	1.70%
03F	PI	Parks, Recreational Facilities	\$86,386.24	2.21%
03I	PI	Flood and Drainage Facilities	\$368,620.03	9.44%
03J	PI	Water/Sewer Improvements	\$108,240.34	2.77%
03K	PI	Street Improvements	\$641,289.11	16.43%
03L	PI	Sidewalks	\$133,210.12	3.41%
03O	PI	Fire Stations/Equipment	\$11,549.45	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,443,898.21	62.61%
05	PS	Public Services (General)	\$23,150.03	0.59%
05A	PS	Senior Services	\$70,039.07	1.79%
05D	PS	Youth Services	\$17,243.43	0.44%
05H	PS	Employment Training	\$38,370.15	0.98%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$57,662.63	1.48%
Subtotal for: PUBLIC SERVICES			\$206,465.31	5.29%
Total Disbursements			\$3,903,661.36	100%