

Use of CDBG Funds by VISTA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$178,405.37	14.76%
21B	AP	Indirect Costs	\$309.00	0.03%
21D	AP	Fair Housing Activities	\$15,000.00	1.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,714.37	16.02%
18B	ED	ED Direct: Technical Assistance	\$111,074.55	9.19%
18C	ED	Micro-Enterprise Assistance	\$28,965.37	2.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$140,039.92	11.58%
03	PI	Public Facilities and Improvements (General)	\$8,240.00	0.68%
03C	PI	Homeless Facilities (not operating costs)	\$5,280.00	0.44%
03E	PI	Neighborhood Facilities	\$12,171.63	1.01%
03K	PI	Street Improvements	\$33,000.00	2.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$58,691.63	4.86%
05	PS	Public Services (General)	\$35,000.00	2.90%
05D	PS	Youth Services	\$83,550.00	6.91%
05E	PS	Transportation Services	\$18,137.92	1.50%
05M	PS	Health Services	\$36,000.00	2.98%
Subtotal for: PUBLIC SERVICES			\$172,687.92	14.29%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$134,246.91	11.11%
Subtotal for: OTHER			\$134,246.91	11.11%
19F	VV	Planned Repayments of Section 108 Loans	\$509,479.50	42.15%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$509,479.50	42.15%
Total Disbursements			\$1,208,860.25	100%