



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 02-27-23
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by TUSCALOOSA,AL
 from 04-01-2021 to 03-31-2022

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2021	Percent of Total Disbursed in 2021
14A	HR	Rehab; Single-Unit Residential	100,000.00	11.80%
Subtotal for : Housing			100,000.00	11.80%
03K	PI	Street Improvements	300,000.00	35.41%
03O	PI	Fire Station/Equipment	512.49	0.06%
Subtotal for : Public Facilities and Improvements			300,512.49	35.47%
05A	PS	Senior Services	24,899.94	2.94%
05C	PS	Legal Services	26,382.73	3.11%
05D	PS	Youth Services	24,000.00	2.83%
05O	PS	Mental Health Services	21,249.26	2.51%
05U	PS	Housing Counseling only, under 24 CFR 5.100	493.48	0.06%
Subtotal for : Public Services			97,025.41	11.45%
20	AP	Planning	17,832.50	2.10%
21A	AP	General Program Administration	118,686.11	14.01%
Subtotal for : General Administration and Planning			136,518.61	16.11%
19F	VV	Planned Repayment of Section 108 Loan Principal	197,735.98	23.34%
24A	VV	Payment of interest on Section 108 loans	15,517.50	1.83%
Subtotal for : Repayment of Section 108 Loans			213,253.48	25.17%
Total Disbursements			847,309.99	100.00%