

Use of CDBG Funds by SOUTH SAN FRANCISCO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$149,400.00	14.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,400.00	14.15%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,843.64	6.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$70,843.64	6.71%
13	HR	Direct Homeownership Assistance	\$191,044.00	18.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$433,646.06	41.09%
Subtotal for: HOUSING			\$624,690.06	59.19%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	1.89%
03M	PI	Child Care Centers/Facilities for Children	\$64,800.82	6.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$84,800.82	8.03%
05	PS	Public Services (General)	\$53,539.86	5.07%
05A	PS	Senior Services	\$25,500.00	2.42%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.47%
05J	PS	Fair Housing Activities	\$2,875.00	0.27%
05L	PS	Child Care Services	\$20,820.28	1.97%
05M	PS	Health Services	\$15,000.00	1.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,000.00	0.28%
Subtotal for: PUBLIC SERVICES			\$125,735.14	11.91%
Total Disbursements			\$1,055,469.66	100%