

Use of CDBG Funds by SANTA ROSA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,996,000.00	77.37%
Subtotal for: ACQUISITION			\$2,996,000.00	77.37%
21A	AP	General Program Administration	\$543,426.99	14.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$543,426.99	14.03%
05C	PS	Legal Services	\$5,024.75	0.13%
05D	PS	Youth Services	\$125,021.43	3.23%
05J	PS	Fair Housing Activities	\$5,451.00	0.14%
05N	PS	Abused and Neglected Children	\$25,431.56	0.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$171,706.98	4.43%
Subtotal for: PUBLIC SERVICES			\$332,635.72	8.59%
Total Disbursements			\$3,872,062.71	100%