

Use of CDBG Funds by SPRINGFIELD, OR FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$315,114.22	27.17%
Subtotal for: ACQUISITION			\$315,114.22	27.17%
21A	AP	General Program Administration	\$151,110.17	13.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,110.17	13.03%
18C	ED	Micro-Enterprise Assistance	\$15,000.00	1.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,000.00	1.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$182,410.59	15.73%
14H	HR	Rehabilitation Administration	\$154,793.79	13.35%
Subtotal for: HOUSING			\$337,204.38	29.08%
03	PI	Public Facilities and Improvements (General)	\$164,078.25	14.15%
03F	PI	Parks, Recreational Facilities	\$42,051.84	3.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$206,130.09	17.78%
05	PS	Public Services (General)	\$114,134.25	9.84%
05A	PS	Senior Services	\$5,931.63	0.51%
05J	PS	Fair Housing Activities	\$15,000.00	1.29%
Subtotal for: PUBLIC SERVICES			\$135,065.88	11.65%
Total Disbursements			\$1,159,624.74	100%