

Use of CDBG Funds by SPRINGFIELD, MO FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$38,891.00	1.30%
Subtotal for: ACQUISITION			\$38,891.00	1.30%
20	AP	Planning	\$303,949.00	10.18%
21A	AP	General Program Administration	\$214,443.00	7.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$518,392.00	17.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$255,401.39	8.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,157,098.48	38.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,412,499.87	47.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$703,464.37	23.56%
Subtotal for: HOUSING			\$703,464.37	23.56%
03	PI	Public Facilities and Improvements (General)	\$174,987.00	5.86%
03C	PI	Homeless Facilities (not operating costs)	\$7,000.00	0.23%
06	PI	Interim Assistance	\$12,685.00	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$194,672.00	6.52%
05	PS	Public Services (General)	\$5,091.00	0.17%
05D	PS	Youth Services	\$76,706.00	2.57%
05L	PS	Child Care Services	\$22,611.00	0.76%
05N	PS	Abused and Neglected Children	\$13,000.00	0.44%
Subtotal for: PUBLIC SERVICES			\$117,408.00	3.93%
Total Disbursements			\$2,985,327.24	100%