

Use of CDBG Funds by SPRINGFIELD, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$309,481.85	5.69%
04	AC	Clearance and Demolition	\$663,586.06	12.21%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$6,751.50	0.12%
Subtotal for: ACQUISITION			\$979,819.41	18.03%
21A	AP	General Program Administration	\$1,158,569.85	21.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,158,569.85	21.32%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$92,887.32	1.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,900.00	0.22%
18B	ED	ED Direct: Technical Assistance	\$506,922.43	9.33%
18C	ED	Micro-Enterprise Assistance	\$132,468.84	2.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$744,178.59	13.69%
13	HR	Direct Homeownership Assistance	\$197,609.01	3.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,361.84	1.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.18%
14F	HR	Energy Efficiency Improvements	\$120,618.14	2.22%
15	HR	Code Enforcement	\$320,003.01	5.89%
Subtotal for: HOUSING			\$709,592.00	13.06%
03	PI	Public Facilities and Improvements (General)	\$49,296.94	0.91%
03F	PI	Parks, Recreational Facilities	\$396,456.77	7.29%
03N	PI	Tree Planting	\$31,235.86	0.57%
06	PI	Interim Assistance	\$25,000.00	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$501,989.57	9.24%
05	PS	Public Services (General)	\$471,803.86	8.68%
05A	PS	Senior Services	\$114,660.36	2.11%
05B	PS	Services for The Disabled	\$44,168.45	0.81%
05D	PS	Youth Services	\$172,368.01	3.17%
05F	PS	Substance Abuse Services	\$823.07	0.02%
05G	PS	Battered and Abused Spouses	\$31,424.50	0.58%
05H	PS	Employment Training	\$154,122.91	2.84%
05J	PS	Fair Housing Activities	\$41,526.32	0.76%
05L	PS	Child Care Services	\$8,560.00	0.16%
05M	PS	Health Services	\$17,698.70	0.33%
05O	PS	Mental Health Services	\$5,000.00	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$89,159.86	1.64%
Subtotal for: PUBLIC SERVICES			\$1,151,316.04	21.18%
07	OT	Urban Renewal Completion	\$114,373.60	2.10%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$75,000.00	1.38%
Subtotal for: OTHER			\$189,373.60	3.48%
Total Disbursements			\$5,434,839.06	100%