

**Use of CDBG Funds by SPOKANE, WA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$160,849.51	2.61%
<b>Subtotal for: ACQUISITION</b>			<b>\$160,849.51</b>	<b>2.61%</b>
20	AP	Planning	\$39,395.82	0.64%
21A	AP	General Program Administration	\$702,269.72	11.41%
21C	AP	Public Information	\$77,897.06	1.27%
21D	AP	Fair Housing Activities	\$19,515.00	0.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$839,077.60</b>	<b>13.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,207,746.54	35.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$52,554.54	0.85%
14H	HR	Rehabilitation Administration	\$630,777.25	10.24%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$35,215.51	0.57%
<b>Subtotal for: HOUSING</b>			<b>\$2,926,293.84</b>	<b>47.53%</b>
03	PI	Public Facilities and Improvements (General)	\$2,512.98	0.04%
03A	PI	Senior Centers	\$42,328.50	0.69%
03B	PI	Centers for the Disabled/Handicapped	\$14,950.00	0.24%
03C	PI	Homeless Facilities (not operating costs)	\$28,391.20	0.46%
03E	PI	Neighborhood Facilities	\$133,633.37	2.17%
03F	PI	Parks, Recreational Facilities	\$122,817.38	1.99%
03J	PI	Water/Sewer Improvements	\$21,764.50	0.35%
03K	PI	Street Improvements	\$459,150.47	7.46%
03L	PI	Sidewalks	\$439,087.77	7.13%
03N	PI	Tree Planting	\$6,257.25	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,270,893.42</b>	<b>20.64%</b>
05	PS	Public Services (General)	\$567,290.62	9.21%
05A	PS	Senior Services	\$5,308.21	0.09%
05B	PS	Services for The Disabled	\$10,338.00	0.17%
05D	PS	Youth Services	\$26,852.15	0.44%
05F	PS	Substance Abuse Services	\$2,100.00	0.03%
05G	PS	Battered and Abused Spouses	\$3,415.00	0.06%
05I	PS	Crime Awareness/Prevention	\$7,664.75	0.12%
05M	PS	Health Services	\$13,362.77	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$734.00	0.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$637,065.50</b>	<b>10.35%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$322,799.34	5.24%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$322,799.34</b>	<b>5.24%</b>
<b>Total Disbursements</b>			<b>\$6,156,979.21</b>	<b>100%</b>