

**Use of CDBG Funds by SPARTANBURG COUNTY, SC FROM 07/01/2003 TO 06/30/2004**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                            | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 08   | AC                    | Relocation   | \$1,379.14            | 0.11%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$1,379.14</b>     | <b>0.11%</b>         |
| 21A  | AP                    | General Program Administration                     | \$292,758.23          | 22.86%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$292,758.23</b>   | <b>22.86%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential            | \$258,640.36          | 20.20%               |
| 14H  | HR                    | Rehabilitation Administration                      | \$174,037.66          | 13.59%               |
| 14I  | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement        | \$13,750.00           | 1.07%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$446,428.02</b>   | <b>34.86%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)       | \$198,535.72          | 15.50%               |
| 03C  | PI                    | Homeless Facilities (not operating costs)          | \$5,584.60            | 0.44%                |
| 03J  | PI                    | Water/Sewer Improvements                           | \$169,626.73          | 13.25%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$373,747.05</b>   | <b>29.19%</b>        |
| 05   | PS                    | Public Services (General)                          | \$50,011.91           | 3.91%                |
| 05A  | PS                    | Senior Services                                    | \$5,277.71            | 0.41%                |
| 05C  | PS                    | Legal Services                                     | \$1,365.00            | 0.11%                |
| 05D  | PS                    | Youth Services                                     | \$31,900.00           | 2.49%                |
| 05E  | PS                    | Transportation Services                            | \$8,677.60            | 0.68%                |
| 05H  | PS                    | Employment Training                                | \$44,000.00           | 3.44%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs | \$25,000.00           | 1.95%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$166,232.22</b>   | <b>12.98%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$1,280,544.66</b> | <b>100%</b>          |