

Use of CDBG Funds by SPARKS, NV FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$83,721.79 | 10.70% |
| 21D | AP | Fair Housing Activities | \$15,000.00 | 1.92% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$98,721.79 | 12.61% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$144,884.66 | 18.51% |
| Subtotal for: HOUSING | | | \$144,884.66 | 18.51% |
| 03 | PI | Public Facilities and Improvements (General) | \$428,820.16 | 54.79% |
| 03F | PI | Parks, Recreational Facilities | \$4,819.48 | 0.62% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$433,639.64 | 55.41% |
| 05D | PS | Youth Services | \$7,580.00 | 0.97% |
| 05L | PS | Child Care Services | \$23,100.00 | 2.95% |
| 05M | PS | Health Services | \$47,742.56 | 6.10% |
| 05O | PS | Mental Heath Services | \$26,935.00 | 3.44% |
| Subtotal for: PUBLIC SERVICES | | | \$105,357.56 | 13.46% |
| Total Disbursements | | | \$782,603.65 | 100% |