

Use of CDBG Funds by SKOKIE, IL FROM 05/01/2003 TO 04/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$87,477.32 | 12.65% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$87,477.32 | 12.65% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$55,405.80 | 8.01% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$35,000.00 | 5.06% |
| Subtotal for: HOUSING | | | \$90,405.80 | 13.08% |
| 03A | PI | Senior Centers | \$30,620.00 | 4.43% |
| 03B | PI | Centers for the Disabled/Handicapped | \$5,000.00 | 0.72% |
| 03K | PI | Street Improvements | \$161,782.96 | 23.40% |
| 03L | PI | Sidewalks | \$213,468.86 | 30.88% |
| 03P | PI | Health Facilities | \$12,100.00 | 1.75% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$422,971.82 | 61.18% |
| 05 | PS | Public Services (General) | \$11,000.00 | 1.59% |
| 05A | PS | Senior Services | \$6,000.00 | 0.87% |
| 05B | PS | Services for The Disabled | \$63,133.38 | 9.13% |
| 05G | PS | Battered and Abused Spouses | \$5,400.00 | 0.78% |
| 05M | PS | Health Services | \$5,000.00 | 0.72% |
| Subtotal for: PUBLIC SERVICES | | | \$90,533.38 | 13.09% |
| Total Disbursements | | | \$691,388.32 | 100% |