

Use of CDBG Funds by SIOUX FALLS, SD FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$55,000.00	3.52%
Subtotal for: ACQUISITION			\$55,000.00	3.52%
21A	AP	General Program Administration	\$253,000.00	16.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$253,000.00	16.20%
12	HR	Construction of Housing	\$263,267.00	16.85%
13	HR	Direct Homeownership Assistance	\$17,753.75	1.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$443,708.72	28.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,900.00	0.31%
14G	HR	Acquisition for Rehabilitation	\$105,000.00	6.72%
14H	HR	Rehabilitation Administration	\$106,180.88	6.80%
Subtotal for: HOUSING			\$940,810.35	60.23%
03B	PI	Centers for the Disabled/Handicapped	\$190,119.57	12.17%
03K	PI	Street Improvements	\$19,775.34	1.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$209,894.91	13.44%
05	PS	Public Services (General)	\$12,604.04	0.81%
05D	PS	Youth Services	\$5,000.00	0.32%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.32%
05H	PS	Employment Training	\$50,579.61	3.24%
05L	PS	Child Care Services	\$25,200.00	1.61%
05N	PS	Abused and Neglected Children	\$5,000.00	0.32%
Subtotal for: PUBLIC SERVICES			\$103,383.65	6.62%
Total Disbursements			\$1,562,088.91	100%