

Use of CDBG Funds by SIMI VALLEY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$30,341.00	3.37%
21A	AP	General Program Administration	\$92,859.00	10.31%
21C	AP	Public Information	\$33,000.00	3.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,200.00	17.34%
14H	HR	Rehabilitation Administration	\$33,000.00	3.66%
Subtotal for: HOUSING			\$33,000.00	3.66%
03	PI	Public Facilities and Improvements (General)	\$22,678.00	2.52%
03K	PI	Street Improvements	\$593,446.00	65.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$616,124.00	68.40%
05	PS	Public Services (General)	\$23,500.00	2.61%
05A	PS	Senior Services	\$40,471.85	4.49%
05C	PS	Legal Services	\$4,260.35	0.47%
05D	PS	Youth Services	\$13,630.44	1.51%
05E	PS	Transportation Services	\$4,883.35	0.54%
05H	PS	Employment Training	\$4,263.76	0.47%
05J	PS	Fair Housing Activities	\$1,248.00	0.14%
05O	PS	Mental Heath Services	\$3,168.00	0.35%
Subtotal for: PUBLIC SERVICES			\$95,425.75	10.59%
Total Disbursements			\$900,749.75	100%