

**Use of CDBG Funds by SEMINOLE COUNTY, FL FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$172,288.03	7.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$172,288.03</b>	<b>7.28%</b>
21A	AP	General Program Administration	\$249,830.31	10.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$249,830.31</b>	<b>10.56%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$64,837.08	2.74%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$64,837.08</b>	<b>2.74%</b>
14H	HR	Rehabilitation Administration	\$39,627.00	1.67%
<b>Subtotal for: HOUSING</b>			<b>\$39,627.00</b>	<b>1.67%</b>
03	PI	Public Facilities and Improvements (General)	\$213,927.29	9.04%
03C	PI	Homeless Facilities (not operating costs)	\$3,870.00	0.16%
03E	PI	Neighborhood Facilities	\$26,057.16	1.10%
03J	PI	Water/Sewer Improvements	\$276,454.24	11.68%
03K	PI	Street Improvements	\$728,421.85	30.79%
03L	PI	Sidewalks	\$420,003.63	17.75%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,668,734.17</b>	<b>70.53%</b>
05	PS	Public Services (General)	\$36,231.67	1.53%
05L	PS	Child Care Services	\$80,444.27	3.40%
05M	PS	Health Services	\$53,991.90	2.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$170,667.84</b>	<b>7.21%</b>
<b>Total Disbursements</b>			<b>\$2,365,984.43</b>	<b>100%</b>