

**Use of CDBG Funds by SCRANTON, PA FROM 07/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$319,338.57	6.67%
08	AC	Relocation	\$18,163.80	0.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$337,502.37</b>	<b>7.05%</b>
20	AP	Planning	\$506.20	0.01%
21A	AP	General Program Administration	\$661,186.86	13.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$661,693.06</b>	<b>13.82%</b>
17D	ED	Other Commercial/Industrial Improvements	\$250,000.00	5.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,854,735.82	38.74%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,104,735.82</b>	<b>43.97%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$6,702.48	0.14%
<b>Subtotal for: HOUSING</b>			<b>\$6,702.48</b>	<b>0.14%</b>
03	PI	Public Facilities and Improvements (General)	\$27,348.42	0.57%
03E	PI	Neighborhood Facilities	\$82,088.00	1.71%
03F	PI	Parks, Recreational Facilities	\$412,205.62	8.61%
03G	PI	Parking Facilities	\$196,066.09	4.10%
03I	PI	Flood and Drainage Facilities	\$3,768.55	0.08%
03J	PI	Water/Sewer Improvements	\$25,775.00	0.54%
03L	PI	Sidewalks	\$238,576.65	4.98%
03O	PI	Fire Stations/Equipment	\$46,379.41	0.97%
16B	PI	Non-Residential Historic Preservation	\$103,840.00	2.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,136,047.74</b>	<b>23.73%</b>
05	PS	Public Services (General)	\$85,789.28	1.79%
05A	PS	Senior Services	\$16,827.88	0.35%
05D	PS	Youth Services	\$142,025.10	2.97%
05H	PS	Employment Training	\$5,181.36	0.11%
05I	PS	Crime Awareness/Prevention	\$159,143.62	3.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,841.92	0.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$412,809.16</b>	<b>8.62%</b>
07	OT	Urban Renewal Completion	\$3,961.16	0.08%
<b>Subtotal for: OTHER</b>			<b>\$3,961.16</b>	<b>0.08%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$123,660.25	2.58%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$123,660.25</b>	<b>2.58%</b>
<b>Total Disbursements</b>			<b>\$4,787,112.04</b>	<b>100%</b>