

Use of CDBG Funds by SCHAUMBURG, IL FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$10,224.85	2.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$10,224.85</b>	<b>2.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$142,161.50	28.43%
<b>Subtotal for: HOUSING</b>			<b>\$142,161.50</b>	<b>28.43%</b>
03A	PI	Senior Centers	\$212,180.00	42.43%
03M	PI	Child Care Centers/Facilities for Children	\$70,000.00	14.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$282,180.00</b>	<b>56.42%</b>
05	PS	Public Services (General)	\$46,035.41	9.21%
05A	PS	Senior Services	\$4,125.00	0.82%
05B	PS	Services for The Disabled	\$2,875.00	0.57%
05L	PS	Child Care Services	\$12,506.25	2.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$65,541.66</b>	<b>13.11%</b>
<b>Total Disbursements</b>			<b>\$500,108.01</b>	<b>100%</b>