

**Use of CDBG Funds by SARASOTA COUNTY, FL FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$30,000.00	1.87%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,000.00</b>	<b>1.87%</b>
21A	AP	General Program Administration	\$313,886.29	19.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$313,886.29</b>	<b>19.52%</b>
14H	HR	Rehabilitation Administration	\$188,345.91	11.71%
<b>Subtotal for: HOUSING</b>			<b>\$188,345.91</b>	<b>11.71%</b>
03	PI	Public Facilities and Improvements (General)	\$270,976.25	16.85%
03C	PI	Homeless Facilities (not operating costs)	\$196,288.04	12.21%
03D	PI	Youth Centers/Facilities	\$20,000.00	1.24%
03J	PI	Water/Sewer Improvements	\$157,267.21	9.78%
03K	PI	Street Improvements	\$358,448.27	22.29%
03L	PI	Sidewalks	\$72,578.34	4.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,075,558.11</b>	<b>66.90%</b>
<b>Total Disbursements</b>			<b>\$1,607,790.31</b>	<b>100%</b>