

**Use of CDBG Funds by SANTA FE, NM FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$25,000.00	1.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$25,000.00</b>	<b>1.49%</b>
21A	AP	General Program Administration	\$100,937.00	6.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$100,937.00</b>	<b>6.04%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$32,259.00	1.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,225.00	0.61%
18C	ED	Micro-Enterprise Assistance	\$339,805.00	20.32%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$382,289.00</b>	<b>22.86%</b>
13	HR	Direct Homeownership Assistance	\$526,400.00	31.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$478,512.00	28.61%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$8,853.00	0.53%
<b>Subtotal for: HOUSING</b>			<b>\$1,013,765.00</b>	<b>60.61%</b>
03	PI	Public Facilities and Improvements (General)	\$106,331.00	6.36%
03D	PI	Youth Centers/Facilities	\$22,057.00	1.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$128,388.00</b>	<b>7.68%</b>
05H	PS	Employment Training	\$19,311.00	1.15%
05J	PS	Fair Housing Activities	\$2,783.00	0.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$22,094.00</b>	<b>1.32%</b>
<b>Total Disbursements</b>			<b>\$1,672,473.00</b>	<b>100%</b>