

Use of CDBG Funds by SANTEE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,542.75	0.37%
21A	AP	General Program Administration	\$26,857.00	6.51%
21C	AP	Public Information	\$4,500.00	1.09%
21D	AP	Fair Housing Activities	\$8,150.00	1.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,049.75	9.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,713.62	1.39%
Subtotal for: HOUSING			\$5,713.62	1.39%
05	PS	Public Services (General)	\$16,236.34	3.94%
05A	PS	Senior Services	\$22,000.00	5.33%
05D	PS	Youth Services	\$10,532.00	2.55%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.36%
05M	PS	Health Services	\$4,000.00	0.97%
Subtotal for: PUBLIC SERVICES			\$54,268.34	13.16%
19F	VV	Planned Repayments of Section 108 Loans	\$311,350.00	75.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$311,350.00	75.50%
Total Disbursements			\$412,381.71	100%