

Use of CDBG Funds by SARASOTA, FL FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$123,873.38	12.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,873.38	12.54%
14H	HR	Rehabilitation Administration	\$150,498.55	15.24%
Subtotal for: HOUSING			\$150,498.55	15.24%
03F	PI	Parks, Recreational Facilities	\$223,566.11	22.63%
03G	PI	Parking Facilities	\$173,780.39	17.59%
03K	PI	Street Improvements	\$316,122.31	32.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$713,468.81	72.23%
Total Disbursements			\$987,840.74	100%