



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by NORWICH,CT
 from 09-01-2019 to 08-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	268,822.00	29.42%
14B	HR	Rehab; Multi-Unit Residential	173,725.00	19.01%
14H	HR	Rehabilitation Administration	53,968.91	5.91%
Subtotal for : Housing			496,515.91	54.34%
03F	PI	Parks, Recreational Facilities	70,565.10	7.72%
03L	PI	Sidewalks	105,631.58	11.56%
Subtotal for : Public Facilities and Improvements			176,196.68	19.28%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	15,000.00	1.64%
05H	PS	Employment Training	42,489.67	4.65%
05Q	PS	Subsistence Payment	25,674.45	2.81%
Subtotal for : Public Services			83,164.12	9.10%
21A	AP	General Program Administration	157,860.17	17.28%
Subtotal for : General Administration and Planning			157,860.17	17.28%
Total Disbursements			913,736.88	100.00%