



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by NEW ROCHELLE, NY
 from 01-01-2019 to 12-31-2019

DATE: 01-21-21
 TIME: 10:32
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	134,017.55	9.94%
Subtotal for : Economic Development			134,017.55	9.94%
03F	PI	Parks, Recreational Facilities	4,290.58	0.32%
03K	PI	Street Improvements	551,557.04	40.91%
03L	PI	Sidewalks	82,766.19	6.14%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	70,344.91	5.22%
Subtotal for : Public Facilities and Improvements			708,958.72	52.59%
05A	PS	Senior Services	29,763.00	2.21%
05B	PS	Services for Persons with Disabilities	13,004.33	0.96%
05D	PS	Youth Services	6,250.00	0.46%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	2,000.00	0.15%
05H	PS	Employment Training	75,375.32	5.59%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	7,500.00	0.56%
05L	PS	Child Care Services	38,685.00	2.87%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	102,604.27	7.61%
Subtotal for : Public Services			275,181.92	20.41%
21A	AP	General Program Administration	229,936.68	17.06%
Subtotal for : General Administration and Planning			229,936.68	17.06%
Total Disbursements			1,348,094.87	100.00%